



August 4, 2009

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Modification #16 to SACOG's 2009/12 Metropolitan Transportation Improvement Program (MTIP). SACOG staff made the requested changes for the attached project using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

Notable revisions in Administrative Modification #16 include the reprogramming of American Recovery and Reinvestment (ARRA) funds within the Road Rehabilitation Lump Sum. A month ago SACOG de-programmed two ARRA projects and is now re-programming those funds to two road rehabilitation lump sum projects. Also, based on input from Caltrans, SACOG revised several State Highway Operations and Protection Program lump sum projects within lump sums. See the attached summary for more detail.

I would appreciate your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Olin Woods
Manager of Capital Programs

OW:JLC:pm
Enclosures

cc: Jerome Wiggins, FTA
Stew Sonnenberg, FHWA
Karina O'Connor, EPA

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

**Administrative Modification # 16 to the 2009/12 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Lump Sum Guardrails, Medians, etc.	VAR70000	\$37,954,550	\$34,787,550	(\$3,167,000)	-8%	Various changes to SHOPP projects.
	Lump Sum Intersection Channelization	VAR58000	\$10,881,680	\$12,375,031	1,493,351	14%	Program deobligated federal demonstration funds to a new lump sum intersection channelization project in Folsom.
	Lump Sum of Pavement Rehabilitation	VAR42000	\$706,364,343	\$706,360,441	(3,902)	0%	Program ARRA STP "Tier 2" funding.
	Lump Sum of Plantings, Landscaping, etc.	VAR43000	\$36,197,176	\$36,845,176	648,000	2%	Various changes to lump sum.
	Lump Sum Safety Improvement	VAR75000	\$105,967,367	\$108,695,367	2,728,000	3%	Various changes to SHOPP projects.
El Dorado County Dept of Transportation	US 50/Missouri Flat Rd Interchange - Phase 1B	ELD19193	\$44,276,200	\$44,035,794	(240,406)	-1%	Revise funding to show actual reduced TCSP fed funding amount of \$533,520.
City of Rancho Cordova	International Drive & Folsom South Canal Bridge	SAC22990	\$17,092,000	\$17,092,000	0	0%	Revise mix of CMAQ and RSTP funds to meet the final amounts remaining of regional apportionments at fiscal year's end.
SACOG	SACOG Jobs Access Reverse Commute 2007-2010	VAR56035	\$5,027,192	\$5,203,170	175,978	4%	Revise funding to show actual JARC funding.
SACOG	SACOG New Freedom funding for FY 2007-2010	VAR56036	\$2,787,116	\$2,813,330	26,214	1%	Revise funding between fiscal years
TOTAL			\$966,547,624	\$968,207,859	1,660,235		

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

SACOG ID VAR70000				Lead Agency					
SACOG ID # VAR70000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<p>Project Title</p> <p>Lump Sum Guardrails, Medians, etc.</p> <p>Project Description</p> <p>Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.</p>				<09		\$2,459,000	\$67,000	\$6,093,000	\$8,619,000
				2009	SHOPP - Collision Reduction (SHOPP AC)	\$224,698		\$10,447,425	\$10,672,123
				2009	SHOPP - Collision Reduction (State Cash)	\$1,734,302		\$1,353,575	\$3,087,877
				2010	SHOPP - Collision Reduction (SHOPP AC)	\$300,117	\$102,695	\$4,800,097	\$5,202,909
				2010	SHOPP - Collision Reduction (State Cash)	\$38.883	\$13,305	\$621,903	\$674,091
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$311.626	\$43,734	\$2,513,499	\$2,868,859
				2011	SHOPP - Collision Reduction (State Cash)	\$40.374	\$5,666	\$325,651	\$371,691
				2012	SHOPP - Collision Reduction (SHOPP AC)	\$578.101	\$41,609	\$2,293,812	\$2,913,522
				2012	SHOPP - Collision Reduction (State Cash)	\$74.899	\$5,391	\$297,188	\$377,478
Includes 7 Projects		Total Cost	\$34,787,550	Exempt Category:	Guardrails, median barriers, crash cushions				
Previously Approved MTIP									
Lead Agency									
SACOG ID # VAR70000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<p>Project Title</p> <p>Lump Sum Guardrails, Medians, etc.</p> <p>Project Description</p> <p>Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.</p>				<09		\$2,459,000	\$67,000	\$6,093,000	\$8,619,000
				2009	SHOPP - Collision Reduction (SHOPP AC)	\$224,698		\$10,447,425	\$10,672,123
				2009	SHOPP - Collision Reduction (State Cash)	\$1,734,302		\$1,353,575	\$3,087,877
				2010	SHOPP - Collision Reduction (SHOPP AC)	\$300,117	\$102,695	\$4,800,097	\$5,202,909
				2010	SHOPP - Collision Reduction (State Cash)	\$38.883	\$13,305	\$621,903	\$674,091
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$311.626	\$43,734	\$2,513,499	\$2,868,859
				2011	SHOPP - Collision Reduction (State Cash)	\$40.374	\$5,666	\$325,651	\$371,691
				2012	SHOPP - Collision Reduction (SHOPP AC)	\$935.762	\$53,118	\$4,728,387	\$5,717,267
				2012	SHOPP - Collision Reduction (State Cash)	\$121,238	\$6,882	\$612,613	\$740,733
Includes 8 Projects		Total Cost	\$37,954,550	Exempt Category:	Guardrails, median barriers, crash cushions				

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

SACOG ID VAR58000				Lead Agency									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
VAR58000		n/a	n/a	<09		\$1,912,048	\$331,900	\$5,291,800	\$7,535,748				
<p>Project Title</p> <p>Lump Sum Intersection Channelization</p> <p>Project Description</p> <p>Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.</p>				2009	Congestion Mitigation and Air Quality			\$383,387	\$383,387				
				2009	Developer Capital Investment			\$43,975	\$43,975				
				2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000				
				2009	Local Agency Funds	\$50,000	\$41,000	\$500,000	\$591,000				
				2009	Other Fed - ARRA-RSTP			\$941,320	\$941,320				
				2010	Federal Demonstration Funds			\$1,194,681	\$1,194,681				
				2010	Local Agency Funds			\$806,920	\$806,920				
										\$1,962,048	\$372,900	\$10,040,083	\$12,375,031
Includes 13 Projects		Total Cost	\$12,375,031	Exempt Category:	Intersection channelization projects								
Previously Approved MTIP													
Lead Agency													
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
VAR58000		n/a	n/a	<09		\$1,912,048	\$331,900	\$5,291,800	\$7,535,748				
<p>Project Title</p> <p>Lump Sum Intersection Channelization</p> <p>Project Description</p> <p>Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.</p>				2009	Congestion Mitigation and Air Quality			\$383,387	\$383,387				
				2009	Developer Capital Investment			\$43,975	\$43,975				
				2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000				
				2009	Local Agency Funds	\$50,000	\$41,000	\$500,000	\$591,000				
				2009	Other Fed - ARRA-RSTP			\$941,320	\$941,320				
				2010	Local Agency Funds			\$508,250	\$508,250				
										\$1,962,048	\$372,900	\$8,546,732	\$10,881,680
				Includes 12 Projects		Total Cost	\$10,881,680	Exempt Category:	Intersection channelization projects				

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR42000 **n/a** **n/a**

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,347,894	\$362,576,381
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-867,355	\$-867,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$190,000		\$4,360,039	\$4,550,039
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,404,000	\$1,404,000
2009	Other Fed - ARRA-RSTP			\$46,734,066	\$46,734,066
2009	Regional Surface Transportation Program	\$30,100		\$7,620,256	\$7,650,356
2009	Regional Surface Transportation Program Exchange			\$991,123	\$991,123
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$586,000	\$586,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$2,583,241	\$2,778,241
2010	Other Fed - ARRA-RSTP	\$25,000		\$251,234	\$276,234
2010	Regional Surface Transportation Program			\$1,790,577	\$1,790,577
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$485,168	\$485,168
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$1,634,740	\$1,634,740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,231,318	\$2,231,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,944,888	\$1,944,888
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$400,000	\$400,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376

Sacramento Area Council of Governments

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2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
>12			\$260,000	\$845,000	\$1,105,000
		\$53,455,487	\$7,369,000	\$644,735,954	\$705,560,441

Includes 119 Projects

Total Cost

\$705,560,441

**Exempt
Category:**

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR42000		n/a	n/a	<09		\$39,995,487	\$4,233,000	\$318,347,894	\$362,576,381
Project Title				2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
Lump Sum of Pavement Rehabilitation				2009	Loc Funds - Local Agency Funds (AC)			\$-867,355	\$-867,355
Project Description				2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local - Developer - Transportation Improvement Fee			\$3,862,974	\$3,862,974
				2009	Local Agency Funds	\$190,000		\$4,360,039	\$4,550,039
				2009	Local Matching Funds			\$6,006,765	\$6,006,765
				2009	Local Transportation Fund			\$54,811	\$54,811
				2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,404,000	\$1,404,000
				2009	Other Fed - ARRA-RSTP			\$46,464,203	\$46,464,203
				2009	Regional Surface Transportation Program			\$7,960,381	\$7,960,381
				2009	Regional Surface Transportation Program Exchange			\$991,123	\$991,123
				2009	Road Fund			\$394,067	\$394,067
				2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
				2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
				2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
				2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
				2009	State Bond - Local Streets and Roads			\$586,000	\$586,000
				2009	State Surface Transportation Program			\$425,000	\$425,000
				2009	Transportation Development Act			\$510,052	\$510,052
				2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
				2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
				2010	Local Agency Funds	\$195,000		\$2,583,241	\$2,778,241
				2010	Regional Surface Transportation Program			\$1,480,552	\$1,480,552
				2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
				2010	Road Fund			\$445,000	\$445,000
				2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
				2010	Sacramento County Measure A Sales Tax			\$1,634,740	\$1,634,740
				2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
				2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
				2011	Local Agency Funds			\$2,231,318	\$2,231,318
				2011	Regional Surface Transportation Program			\$1,944,888	\$1,944,888
				2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
				2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
				2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
				2012	Local Agency Funds			\$400,000	\$400,000
				2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
				2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
				2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
				2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624

Sacramento Area Council of Governments

Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

	2012	Sacramento County Measure A Sales Tax			\$334.626	\$334.626
	>12			\$260.000	\$845.000	\$1.105.000
			\$53,396,487	\$7,369,000	\$644,798,856	\$705,564,343
Includes 118 Projects	Total Cost	\$705,564,343	Exempt Category:	Pavement resurfacing and/or rehabilitation		

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

SACOG ID VAR43000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR43000		n/a	n/a	<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
Project Title				2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,028,063	\$1,028,063
Lump Sum of Plantings, Landscaping, etc.				2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
Project Description				2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
Various locations in SACOG Region,				2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
implementation of planting and landscaping				2009	Local Agency Funds		\$10,000		\$10,000
projects. Projects are consistent with 40 CFR Part				2009	Other Fed - ARRA-RSTP			\$471,937	\$471,937
93.126, 127, 128, Exempt Tables 2 & 3.				2009	Othr. State - STP Enhancement			\$495,000	\$495,000
				2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
				2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
				2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
				2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
				2010	GF RIP - State Cash			\$250,000	\$250,000
				2010	IIP - STP Enhancements			\$513,474	\$513,474
				2010	IIP - State Cash			\$467,526	\$467,526
				2010	Local Agency Funds			\$15,000	\$15,000
				2011	IIP - STP Enhancements	\$106,236			\$106,236
				2011	IIP - State Cash	\$13,764			\$13,764
				2011	SHOPP - Mandates (SHOPP AC)	\$1,252,700	\$1,607,705	\$4,361,873	\$7,222,278
				2011	SHOPP - Mandates (State Cash)	\$162,300	\$208,295	\$565,127	\$935,722
				2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
				2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
				>12				\$1,037,000	\$1,037,000
						\$7,106,456	\$2,082,000	\$27,656,720	\$36,845,176
Includes 14 Projects				Total Cost					
				\$36,845,176					
				Exempt Category:	Plantings, landscaping, etc.				

Sacramento Area Council of Governments

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year		
VAR43000		n/a	n/a		
Project Title					
Lump Sum of Plantings, Landscaping, etc.					
Project Description					
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.					
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,028,063	\$1,028,063
2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
2009	Local Agency Funds		\$10,000		\$10,000
2009	Other Fed - ARRA-RSTP			\$471,937	\$471,937
2009	Othr. State - STP Enhancement			\$495,000	\$495,000
2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
2010	GF RIP - State Cash			\$250,000	\$250,000
2010	IIP - STP Enhancements			\$513,474	\$513,474
2010	IIP - State Cash			\$467,526	\$467,526
2010	Local Agency Funds			\$15,000	\$15,000
2010	SHOPP - Mandates (SHOPP AC)	\$908,318	\$1,378,412	\$4,361,873	\$6,648,603
2010	SHOPP - Mandates (State Cash)	\$117,682	\$178,588	\$565,127	\$861,397
2011	IIP - STP Enhancements	\$106,236			\$106,236
2011	IIP - State Cash	\$13,764			\$13,764
2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
>12				\$1,037,000	\$1,037,000
		\$6,717,456	\$1,823,000	\$27,656,720	\$36,197,176

Includes 14 Projects

Total Cost

\$36,197,176

Exempt Category:

Plantings, landscaping, etc.

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR75000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR75000 **n/a** **n/a**

Project Title

Lump Sum Safety Improvement

Project Description

Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,310,307	\$297,687	\$3,929,097	\$7,537,091
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds			\$1,066,332	\$1,066,332
2009	Other Fed - ARRA-RSTP			\$600,000	\$600,000
2009	Other Fed - High Risk Rural Road Program		\$99,000	\$1,705,500	\$1,804,500
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	Regional Surface Transportation Program Exchange		\$11,000		\$11,000
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
2010	CT Minor Pgm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
2010	Other Fed - High Risk Rural Road Program			\$963,971	\$963,971
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	Regional Surface Transportation Program Exchange			\$130,913	\$130,913
2010	SHOPP - Collision Reduction (SHOPP AC)	\$625,022	\$9,738	\$1,753,779	\$2,388,539
2010	SHOPP - Collision Reduction (State Cash)	\$80,978	\$1,262	\$227,221	\$309,461
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$901,640	\$901,640
2011	Other Fed - High Risk Rural Road Program			\$1,800,000	\$1,800,000
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Collision Reduction (SHOPP AC)	\$287,723	\$7,082	\$1,029,604	\$1,324,409
2011	SHOPP - Collision Reduction (State Cash)	\$37,277	\$918	\$133,396	\$171,591
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	Safe Routes to School			\$996,000	\$996,000
>12		\$1,061,000	\$1,070,000	\$8,528,000	\$10,659,000

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

\$10,647,307 \$2,310,687 \$102,327,373 \$115,285,367

Includes 39 Projects

Total Cost

\$115,285,367

**Exempt
Category:**

Safety improvement program

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR75000		n/a	n/a	<09		\$3,310,307	\$297,687	\$3,929,097	\$7,537,091
Project Title Lump Sum Safety Improvement Project Description Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	IIP - STP Enhancements	\$119,515			\$119,515
				2009	IIP - State Cash	\$15,485			\$15,485
				2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
				2009	Local Agency Funds			\$1,066,332	\$1,066,332
				2009	Other Fed - ARRA-RSTP			\$600,000	\$600,000
				2009	Other Fed - High Risk Rural Road Program		\$99,000	\$1,705,500	\$1,804,500
				2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
				2009	Regional Surface Transportation Program Exchange		\$11,000		\$11,000
				2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
				2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
				2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
				2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
				2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
				2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
				2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
				2010	CT Minor Pm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
				2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
				2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
				2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
				2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
				2010	Other Fed - High Risk Rural Road Program			\$963,971	\$963,971
				2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
				2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
				2010	Regional Surface Transportation Program Exchange			\$130,913	\$130,913
				2010	SHOPP - Collision Reduction (SHOPP AC)	\$348,808	\$885	\$948,156	\$1,297,849
				2010	SHOPP - Collision Reduction (State Cash)	\$45,192	\$115	\$122,844	\$168,151
				2010	Safe Routes to School			\$180,000	\$180,000
				2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
				2011	IIP - State Cash			\$139,934	\$139,934
				2011	Local Agency Funds			\$901,640	\$901,640
				2011	Other Fed - High Risk Rural Road Program			\$1,800,000	\$1,800,000
				2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
				2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
				2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
				2011	Safe Routes to School			\$826,470	\$826,470
				2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
				2012	Local Agency Funds			\$1,000,000	\$1,000,000
				2012	Safe Routes to School			\$996,000	\$996,000
				>12		\$1,061,000	\$1,070,000	\$8,528,000	\$10,659,000
						\$10,010,307	\$2,292,687	\$100,254,373	\$112,557,367

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

Includes 37 Projects

Total Cost

\$112,557,367

**Exempt
Category:**

Safety improvement program

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

SACOG ID ELD19193				El Dorado County		Lead Agency El Dorado County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19193	4E2801	09-16	2011	<09		\$834,900	\$100,200	\$1,100	\$936,200	
Project Title US 50/Missouri Flat Rd Interchange - Phase 1B Project Description Interchange Improvements: Phase 1B includes reconfiguration of interchange to a 4-lane tight diamond, construction of auxiliary lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; bike/ped facility from Missouri Flat Rd to Placerville Dr/Forni Rd along the eastbound portion of US 50 (fed funded with \$5.M ARRA-State TE, \$174K ARRA-TE (EDCTC), \$533K/88.53% TCSP earmark (\$69K/11.47% TCSP local match), and \$1.526M future CMAQ allocations to EDCTC); widening and seismic retrofitting of the Weber Creek Bridge #25-0005R/L (Caltrans will contribute to El Dorado County \$2.95M of SHOPP - Bridge Preservation State Cash funds in Construction Capital for a portion of this bridge work refer to EA# 03-2E170); construction of new support piers and widening the bridge deck to accommodate widening existing travel lanes, and the addition of shoulders and auxiliary lanes in the EB and WB directions. See ELD15690 for Phase 1A. CIP#71336				2009	ARRA - TRANSPORTATION ENHANCEMENT			\$173,967	\$173,967	
				2009	Congestion Mitigation and Air Quality			\$1,526,033	\$1,526,033	
				2009	Local - Developer - Transportation Improvement Fe	\$412,100			\$412,100	
				2009	Local Agency Funds			\$69,124	\$69,124	
				2009	Local Agency Funds	\$862,800	\$215,000	\$3,851,050	\$4,928,850	
				2009	Other Fed - ARRA - State Transportation Enhancem			\$5,000,000	\$5,000,000	
				2009	RIP - State Cash			\$27,506,000	\$27,506,000	
				2009	SHOPP - Bridge Pres. (State Cash)			\$2,950,000	\$2,950,000	
				2009	Transportation & Community System Preservation			\$533,520	\$533,520	
						\$2,109,800	\$315,200	\$41,610,794	\$44,035,794	
Federal Project				Total Cost		\$44,035,794				

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP					
El Dorado County				Lead Agency El Dorado County Dept of Transportation	
SACOG ID # ELD19193	EA Number 4E2801	Last Revised 09-10	Completion Year 2011		
Project Title US 50/Missouri Flat Rd Interchange - Phase 1B					
Project Description Interchange Improvements: Phase 1B includes reconfiguration of interchange to a 4-lane tight diamond, construction of auxiliary lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; bike/ped facility from Missouri Flat Rd to Placerville Dr/Forni Rd along the eastbound portion of US 50 (funded with \$5.M ARRA-State TE, \$174K ARRA-TE (EDCTC), and \$1.526M future CMAQ allocations to EDCTC); widening and seismic retrofitting of the Weber Creek Bridge #25-0005R/L (Caltrans will contribute to El Dorado County \$2.95M of SHOPP - Bridge Preservation State Cash funds in Construction Capital for a portion of this bridge work refer to EA# 03-2E170); construction of new support piers and widening the bridge deck to accommodate widening existing travel lanes, and the addition of shoulders and auxiliary lanes in the EB and WB directions (\$570K (88.53%) funded with TCSP fed earmark); See ELD15690 for Phase 1A. CIP#71336				Fiscal Year	Revenue Source
					Engineering
					Right of Way
					Construction
					Total Revenue
				<09	\$834,900
				2009	\$100,200
				2009	\$1,100
				2009	\$936,200
				2009	\$173,967
				2009	\$173,967
				2009	\$1,526,033
				2009	\$1,526,033
				2009	\$370,000
				2009	\$370,000
				2009	\$265,000
				2009	\$4,126,000
				2009	\$4,391,000
				2009	\$638,000
				2009	\$215,000
				2009	\$853,000
				2009	\$5,000,000
				2009	\$5,000,000
				2009	\$27,506,000
				2009	\$27,506,000
				2009	\$2,950,000
				2009	\$2,950,000
				2009	\$570,000
				2009	\$570,000
					\$2,107,900
					\$315,200
					\$41,853,100
					\$44,276,200
Federal Project				Total Cost	\$44,276,200

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

SACOG ID SAC22990				Sacramento County		Lead Agency City of Rancho Cordova			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	09-16	2011	<09		\$622,000			\$622,000
Project Title International Drive & Folsom South Canal Bridge Project Description Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.				2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,050,000	\$1,050,000
				2009	Congestion Mitigation and Air Quality			\$1,484,083	\$1,484,083
				2009	Local - Developer - Transportation Improvement Fee		\$1,200,000	\$7,474,000	\$8,674,000
				2009	Regional Surface Transportation Program			\$1,903,917	\$1,903,917
				2009	Sacramento County Measure A Sales Tax			\$2,762,500	\$2,762,500
				2009	Transportation & Community System Preservation			\$237,500	\$237,500
				2010	Local - Developer - Transportation Improvement Fee			\$358,000	\$358,000
						\$622,000	\$1,200,000	\$15,270,000	\$17,092,000
Federal Project				Total Cost \$17,092,000					

Previously Approved MTIP				Sacramento County		Lead Agency City of Rancho Cordova			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	09-10	2011	<09		\$622,000			\$622,000
Project Title International Drive & Folsom South Canal Bridge Project Description Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.				2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,050,000	\$1,050,000
				2009	Congestion Mitigation and Air Quality			\$888,000	\$888,000
				2009	Local - Developer - Transportation Improvement Fee		\$1,200,000	\$7,474,000	\$8,674,000
				2009	Regional Surface Transportation Program			\$2,500,000	\$2,500,000
				2009	Sacramento County Measure A Sales Tax			\$2,762,500	\$2,762,500
				2009	Transportation & Community System Preservation			\$237,500	\$237,500
				2010	Local - Developer - Transportation Improvement Fee			\$358,000	\$358,000
						\$622,000	\$1,200,000	\$15,270,000	\$17,092,000
Federal Project				Total Cost \$17,092,000					

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

SACOG ID VAR56035				Various Counties		Lead Agency SACOG			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56035	n/a	09-16	2012	2009	FTA 5316			\$1,615,546	\$1,615,546
Project Title SACOG Jobs Access Reverse Commute 2007-2010				2009	Transportation Development Act			\$1,615,546	\$1,615,546
				2010	FTA 5316			\$986,039	\$986,039
				2010	Transportation Development Act			\$986,039	\$986,039
Project Description Lump Sum of Total Regional Amount Available for JARC projects in the Sacramento Urbanized Area. Funds were available for 2007 and 2008 but none were obligated until 2009. -JL						\$0	\$0	\$5,203,170	\$5,203,170
Federal Project		Total Cost	\$5,203,170	Exempt Category:	Operating assistance to transit agencies				
Previously Approved MTIP									
				Various Counties		Lead Agency SACOG			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56035	n/a	09-09	2010	2009	FTA 5316			\$1,615,546	\$1,615,546
Project Title SACOG Operating Assitance for JARC 2008-2010				2009	Transportation Development Act			\$1,615,546	\$1,615,546
				2010	FTA 5316			\$898,050	\$898,050
				2010	Transportation Development Act			\$898,050	\$898,050
Project Description Lump Sum of Total Regional Amount Available for JARC operations in the Sacramento Urbanized Area. Funds were available for 2007 and 2008 but none were obligated until 2009. -JL 5/5/09						\$0	\$0	\$5,027,192	\$5,027,192
Federal Project		Total Cost	\$5,027,192	Exempt Category:	Operating assistance to transit agencies				

Sacramento Area Council of Governments
Administrative Modification #16 to the 2009/12 MTIP - Individual Project Listing

SACOG ID VAR56036				Various Counties		Lead Agency SACOG			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56036	n/a	09-16	2012	<09				\$846,006	\$846,006
Project Title				2009	FTA 5317 - New Freedom			\$456,947	\$456,947
SACOG New Freedom funding for FY 2007-2010				2009	Transportation Development Act			\$456,947	\$456,947
Project Description				2010	FTA 5317 - New Freedom			\$526,715	\$526,715
Lump Sums SACOG 5317 New Freedom Funds for the Sacramento Urbanized Area for FFY 2007-2010.				2010	Transportation Development Act			\$526,715	\$526,715
						\$0	\$0	\$2,813,330	\$2,813,330
Federal Project		Total Cost	\$2,813,330	Exempt Category:	Operating assistance to transit agencies				
Previously Approved MTIP									
				Various Counties		Lead Agency SACOG			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56036	n/a	09-00	2010	<09				\$846,006	\$846,006
Project Title				2009	FTA 5317 - New Freedom			\$456,947	\$456,947
SACOG New Freedom Operating Assistance for FY 200				2009	Transportation Development Act			\$456,947	\$456,947
Project Description				2010	FTA 5317 - New Freedom			\$513,608	\$513,608
Lump Sums SACOG 5317 New Freedom Funds for the Sacramento Urbanized Area for FFY 2008-2010.				2010	Transportation Development Act			\$513,608	\$513,608
						\$0	\$0	\$2,787,116	\$2,787,116
Federal Project		Total Cost	\$2,787,116	Exempt Category:	Operating assistance to transit agencies				